

Children's Safeguarding Service - Disabilities / Quality Assurance

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Income Police / Probation	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
709	Disabilities - Day Care Services	2.18	68	7	111	0	151	337	0	0	-17	0	-17	320
715	Disabilities - Direct Payments	0	0	0	0	0	315	315	0	0	-90	0	-90	225
713	Disabilities - Domiciliary Care	0	0	0	22	0	0	22	0	0	-4	0	-4	18
714	Disabilities - Overnight Short Breaks	0	0	0	0	0	337	337	0	0	-90	0	-90	247
712	Disabilities - Social Work Team	7.01	272	0	9	0	0	281	0	0	0	0	0	281
710	Disabilities- Occupational Therapy	0	23	0	22	0	101	146	0	0	0	0	0	146
760	PARIS Team	4	133	0	0	0	0	133	0	0	0	0	0	133
708	Safeguarding Children Board	3.02	134	0	60	0	0	194	-50	0	-37	-17	-104	90
707	Safeguarding Unit / Training	8.5	443	0	193	0	0	636	0	0	0	0	0	636
Service Total		24.71	1,073	7	417	0	904	2,401	-50	0	-238	-17	-305	2,096